



February 5, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-09 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JLC:ts
Enclosures

cc: Karina O'Connor, US Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments
Amendment 03-09 to the 2003/05 Metropolitan Transportation Improvement Program
Summary of Project Changes

Projects Shown in Detail in Administrative Amendment

Project ID	Title	Summary of changes to project in this amendment
ELD15650	Commuter Bus Acquisition	Funding increase; includes projects previously listed separately as ELD15790 and ELD15640
PLA20870	Downtown Roseville Revitalization	Funding increase
PLA19843	Placer County Park-n-Ride Lots	Funding increase; includes project previously listed separately as PCT10360
SAC19250	CSUS Bike/Pedestrian Access Project	Funding increase
SAC22890	ITS on Arden Way	Funding increase
SAC22220	Main Ave Bridge at Natomas E. Main Drain	Funding increase
SAC18000	R Street Bicycle/Pedestrian Bridge	Change of fund type
SAC22171	Taylor Street School Pedestrian Safety	Change of fund type and update of fiscal year
SAC16140	West El Camino Bridge Replacement	Change of completion year and funding increase
SAC22000	Bradshaw Bridge Replacement	Funding increase
SAC19620	Elverta Road Widening	Funding mix change
SAC22720	N. Watt Ave. Enhancements	Update of fiscal years
SAC22200	Watt Ave Enhancements Phase 2	Funding mix change
SAC21610	Watt Avenue Enhancements	Funding mix change
REG15040	Amtrak/Folsom Corridor Light Rail Project	Funding increase
REG17380	Arden/Oxford Crossing	Change of completion year and funding increase
REG15221	General Engineering Support Services	Change of fund type
CAL18350	SR 99 Central - O'Banion	Funding decrease
CAL17270	SR 99 Garden Hwy - SR 70	Funding increase
VAR11000	Regionwide STARNET Integration	Move funding to correct project phase
SAC20400	SACOG Ride-Matching Services	Move funding to correct project phase
YCT10820	Engine Overhauls	Funding increase; includes project previously listed separately as YCT10990
PLA25004	Placer County Congestion Management	Funding increase
REG16680	RT Preventive Maintenance	Funding increase

Projects Included in Lump Sums in Administrative Amendment

Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
ELD15720	El Dorado Trail	Update of fiscal year and completion year	VAR30000
PLA20530	Placer County Overlays	Funding decrease	VAR42000
PLA20535	Placer County Urban Overlays	Funding increase	VAR42000
SAC22110	Fruitridge Road	Funding increase	VAR55000
SAC16620	Sacramento River Bike Trail	Change of completion year	VAR30000
SAC22050	2002/03 Sacramento County Road Rehab.	Funding increase	VAR42000
SAC22405	2004 & 2005 Road Rehabilitation	Funding increase	VAR42000
SAC21590	Train Depot Visitor's Center	Funding increase	VAR55000
YOL15440	CR 99, SR 29 & CR 99D Bikeways	Update of fiscal year	VAR30000

PRC0341

ELD15650

El Dorado County

Lead Agency

El Dorado County Transit

Location Completion Year 2006
El Dorado Transit - commuter bus and ADA vehicle acquisition

Fiscal Year	Revenue Source	Entire Engr	ROW	Construction	Total
2003	FTA 5309			\$965,421	\$965,421
2003	Local Transportation Fund			\$241,355	\$241,355
2004	FTA 5307			\$388,000	\$388,000
2004	Other Local Funds			\$97,000	\$97,000
Total Revenue		\$0	\$0	\$1,691,776	\$1,691,776

Project Description
El Dorado Transit - Purchase five commuter buses for service expansion and one ADA service expansion vehicle.

Previously Approved MTIP

Location Completion Year 2004
Commuter Bus Acquisition

Fiscal Year	Revenue Source	Entire Engr	ROW	Construction	Total
2003	FTA 5309			\$965,421	\$965,421
2003	Local Transportation Fund			\$241,355	\$241,355
Total Revenue		\$0	\$0	\$1,206,776	\$1,206,776

Project Description
El Dorado Transit - Purchase four commuter buses for service expansion

Federal Project

Exempt
Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

PROJECT ID: PLA20870		Placer County		Lead Agency: City of Roseville Dept of Public Works																													
Location Downtown Roseville Revitalization		Completion Year 2004																															
Project Description In Roseville, revitalization of downtown historical district.																																	
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SACOG ID	SAC19250	Sacramento County	Local Agency	City of Sacramento Dept of Public Works
Location	Completion Year	2003		
CSUS Bike/Pedestrian Access Project				
Project Description	Sacramento - Provide improved bicycle and pedestrian access near CSUS			
Previously Approved MTIP				
Location	Completion Year	2003		
CSUS Bike/Pedestrian Access Project				
Project Description	Sacramento - Provide improved bicycle and pedestrian access near CSUS			
Federal Project	Exempt Category	Bicycle and pedestrian facilities		

SACOG ID		SAC22890	Sacramento County		Lead Agency		City of Sacramento Dept of Public Works					
Location		Completion Year		2005	Fiscal Year		Revenue Source		Engrg Engr	RDW	Construction	Total
ITS on Arden Way					<03				\$450,000			\$450,000
					2004		Federal Demonstration Funds				\$983,897	\$983,897
					2004		Other Local Funds				\$491,948	\$491,948
					2004		Sacramento County Measure A Sales Tax				\$491,949	\$491,949
Project Description							Total Revenue		\$450,000	\$0	\$1,967,794	\$2,417,794
Smart Corridor on Arden Way from Del Paso to Watt Ave.												
Previously Approved MTIP												
Location		Completion Year		2005	Fiscal Year		Revenue Source		Engrg Engr	RDW	Construction	Total
ITS on Arden Way					<03				\$450,000			\$450,000
					2004		Federal Demonstration Funds				\$751,955	\$751,955
					2004		Other Local Funds				\$375,977	\$375,977
					2004		Sacramento County Measure A Sales Tax				\$375,978	\$375,978
Project Description							Total Revenue		\$450,000	\$0	\$1,503,910	\$1,953,910
Smart Corridor on Arden Way from Del Paso to Watt Ave.												
Federal Project				Exempt Category		Traffic signal synchronization projects						

SACDG ID: SAC22220		Sacramento County		Lead Agency: City of Sacramento Dept of Public Works																																																	
Location Main Ave Bridge at Natomas E. Main Drain		Completion Year 2005		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Leisure Budget</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$1,500,000</td> <td></td> <td></td> <td>\$1,500,000</td> </tr> <tr> <td>2004</td> <td>Highway Bridge Replacement and Rehabilitation</td> <td></td> <td>\$456,000</td> <td></td> <td>\$456,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td>\$114,000</td> <td></td> <td>\$114,000</td> </tr> <tr> <td>2005</td> <td>Highway Bridge Replacement and Rehabilitation</td> <td></td> <td></td> <td>\$10,000,000</td> <td>\$10,000,000</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$3,030,214</td> <td>\$3,030,214</td> </tr> <tr> <td>2005</td> <td>Road Fund</td> <td></td> <td></td> <td>\$555,786</td> <td>\$555,786</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$1,500,000</td> <td>\$570,000</td> <td>\$13,586,000</td> <td>\$15,656,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Leisure Budget	ROW	Construction	Total	<03		\$1,500,000			\$1,500,000	2004	Highway Bridge Replacement and Rehabilitation		\$456,000		\$456,000	2004	Other Local Funds		\$114,000		\$114,000	2005	Highway Bridge Replacement and Rehabilitation			\$10,000,000	\$10,000,000	2005	Other Local Funds			\$3,030,214	\$3,030,214	2005	Road Fund			\$555,786	\$555,786	Total Revenue		\$1,500,000	\$570,000	\$13,586,000	\$15,656,000
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SACOG ID: SAC22000		Sacramento County		Lead Agency: Sacramento County Dept of Transportation																																											
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SACD ID

SAC19620

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Completion Year

2006

Elverta Road Widening

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation	
Location		Completion Year					
N. Watt Ave. Enhancements		2007					
Project Description		In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.					
Previously Approved MTIP							
Location		Completion Year					
N. Watt Ave. Enhancements		2007					
Project Description		In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.					
Federal Project		Exempt Category		Plantings, landscaping, etc.			

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Location: Amtrak/Folsom Corridor Light Rail Project		Completion Year: 2005		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Environ Engr</th> <th>RDW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$15,024,000</td> <td>\$7,905,008</td> <td>\$161,722,397</td> <td>\$184,651,405</td> </tr> <tr> <td>2003</td> <td>Developer Funded</td> <td></td> <td></td> <td>\$2,327,177</td> <td>\$2,327,177</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$19,290,712</td> <td>\$19,290,712</td> </tr> <tr> <td>2003</td> <td>Redevelopment Funds</td> <td></td> <td></td> <td>\$3,400,000</td> <td>\$3,400,000</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$698,607</td> <td>\$698,607</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$27,379</td> <td>\$27,379</td> </tr> <tr> <td>2004</td> <td>State Surface Transportation Program</td> <td></td> <td></td> <td>\$16,304,000</td> <td>\$16,304,000</td> </tr> <tr> <td>2005</td> <td>Developer Funded</td> <td></td> <td></td> <td>\$2,043,016</td> <td>\$2,043,016</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$15,024,000</td> <td>\$7,905,008</td> <td>\$205,813,288</td> <td>\$228,742,296</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Environ Engr	RDW	Construction	Total	<03		\$15,024,000	\$7,905,008	\$161,722,397	\$184,651,405	2003	Developer Funded			\$2,327,177	\$2,327,177	2003	Other Local Funds			\$19,290,712	\$19,290,712	2003	Redevelopment Funds			\$3,400,000	\$3,400,000	2004	Congestion Mitigation and Air Quality			\$698,607	\$698,607	2004	FTA 5307			\$27,379	\$27,379	2004	State Surface Transportation Program			\$16,304,000	\$16,304,000	2005	Developer Funded			\$2,043,016	\$2,043,016	Total Revenue		\$15,024,000	\$7,905,008	\$205,813,288	\$228,742,296
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SACOG ID		REG16680		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enr. to Engr		RQY		Construction		Total	
RT Preventive Maintenance						2003		FTA 5307						\$9,017,000		\$9,017,000	
						2003		Local Transportation Fund						\$2,254,250		\$2,254,250	
						2004		FTA 5307						\$20,021,024		\$20,021,024	
						2004		Local Transportation Fund						\$1,980,250		\$1,980,250	
						2005		Local Transportation Fund						\$38,122,397		\$38,122,397	
								Total Revenue						\$0		\$0	
														\$71,394,921		\$71,394,921	
Project Description																	
Sacramento Regional Transit District: preventive maintenance for bus and light rail revenue vehicles.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enr. to Engr		RQY		Construction		Total	
RT Preventive Maintenance						2003		FTA 5307						\$9,017,000		\$9,017,000	
						2003		Local Transportation Fund						\$2,254,250		\$2,254,250	
						2004		FTA 5307						\$8,386,714		\$8,386,714	
						2004		Local Transportation Fund						\$1,980,250		\$1,980,250	
						2005		FTA 5307						\$10,000,000		\$10,000,000	
						2005		Local Transportation Fund						\$38,122,397		\$38,122,397	
								Total Revenue						\$0		\$0	
														\$69,760,611		\$69,760,611	
Project Description																	
Sacramento Regional Transit District: preventive maintenance for bus and light rail revenue vehicles.																	
Federal Project						Exempt Category						Rehabilitation of transit vehicles					

SAUDG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District																																					
Location		Completion Year		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Empl/Engr</th> <th>RQD</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$180,000</td> <td>\$180,000</td> </tr> <tr> <td>2003</td> <td>Sacramento Measure A Sales Tax</td> <td></td> <td></td> <td>\$45,000</td> <td>\$45,000</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$20,000</td> <td>\$20,000</td> </tr> <tr> <td>2004</td> <td>Sacramento Measure A Sales Tax</td> <td></td> <td></td> <td>\$2,600</td> <td>\$2,600</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$247,600</td> </tr> </tbody> </table>				Fiscal Year	Revenue Source	Empl/Engr	RQD	Construction	Total	2003	FTA 5307			\$180,000	\$180,000	2003	Sacramento Measure A Sales Tax			\$45,000	\$45,000	2004	FTA 5307			\$20,000	\$20,000	2004	Sacramento Measure A Sales Tax			\$2,600	\$2,600	Total Revenue			\$0	\$0	\$247,600
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Project Description Sacramento Regional Transit District: install automatic crossing gates and related equipment at Arden and Oxford.																																											
Federal Project		Exempt Category		Construction or renovation of power, signal, & communication systems																																							

SACD93-10 REG15221		Sacramento County		Sacramento Regional Transit District																															
Location General Engineering Support Services		Completion Year 2005		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Fiscal Year</th> <th style="text-align: left;">Revenue Source</th> <th style="text-align: right;">Environ Eng</th> <th style="text-align: right;">R&D</th> <th style="text-align: right;">Construction</th> <th style="text-align: right;">Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>State Transit Assistance Fund</td> <td style="text-align: right;">\$200,000</td> <td></td> <td></td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td style="text-align: right;">\$148,000</td> <td></td> <td></td> <td style="text-align: right;">\$148,000</td> </tr> <tr> <td>2004</td> <td>State Transit Assistance Fund</td> <td style="text-align: right;">\$37,000</td> <td></td> <td></td> <td style="text-align: right;">\$37,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td style="text-align: right;">\$385,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$385,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Environ Eng	R&D	Construction	Total	2003	State Transit Assistance Fund	\$200,000			\$200,000	2004	Other Local Funds	\$148,000			\$148,000	2004	State Transit Assistance Fund	\$37,000			\$37,000	Total Revenue		\$385,000	\$0	\$0	\$385,000
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Federal Project		Exempt Category Engineering studies																																	

2400G B	CAL18350	Sutter County	Lead Agency:	Caltrans District 3
Location	Completion Year	2009		
SR 99 Central - O'Banion				
Project Description				
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.				

Fiscal Year	Revenue Source	Funding Split	RQY	Construction	Total
<03		\$58,000			\$58,000
2003	Federal Demonstration Funds	\$310,000	\$960,000		\$1,270,000
2003	National Highway System Funds	\$1,585,100			\$1,585,100
2003	State Matching Funds	\$407,900	\$240,000		\$647,900
2004	National Highway System Funds		\$4,780,620		\$4,780,620
2004	State Matching Funds		\$619,380		\$619,380
>05				\$39,336,000	\$39,336,000
Total Revenue		\$2,361,000	\$6,600,000	\$39,336,000	\$48,297,000

Previously Approved MTIP					
Location	Completion Year	2009			
SR 99 Central - O'Banion					
Project Description					
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.					

Fiscal Year	Revenue Source	Funding Split	RQY	Construction	Total
<03		\$58,000			\$58,000
2003	Federal Demonstration Funds	\$810,000	\$960,000		\$1,770,000
2003	National Highway System Funds	\$1,585,100			\$1,585,100
2003	State Matching Funds	\$407,900	\$240,000		\$647,900
2004	National Highway System Funds		\$4,780,620		\$4,780,620
2004	State Matching Funds		\$619,380		\$619,380
>05				\$39,336,000	\$39,336,000
Total Revenue		\$2,861,000	\$6,600,000	\$39,336,000	\$48,797,000

Federal Project

SACB ID: CAL17270		Sutter County		Lead Agency: Caltrans District 3																																																	
Location SR 99 Garden Hwy - SR 70		Completion Year 2006		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Funding Engr</th> <th>RDW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$1,406,000</td> <td>\$541,000</td> <td></td> <td>\$1,947,000</td> </tr> <tr> <td>2003</td> <td>Federal Demonstration Funds</td> <td></td> <td>\$500,000</td> <td></td> <td>\$500,000</td> </tr> <tr> <td>2003</td> <td>National Highway System Funds</td> <td></td> <td>\$199,192</td> <td></td> <td>\$199,192</td> </tr> <tr> <td>2003</td> <td>State Matching Funds</td> <td></td> <td>\$150,808</td> <td></td> <td>\$150,808</td> </tr> <tr> <td>2004</td> <td>National Highway System Funds</td> <td></td> <td></td> <td>\$8,182,130</td> <td>\$8,182,130</td> </tr> <tr> <td>2004</td> <td>State Matching Funds</td> <td></td> <td></td> <td>\$1,217,870</td> <td>\$1,217,870</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$1,406,000</td> <td>\$1,391,000</td> <td>\$9,400,000</td> <td>\$12,197,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Funding Engr	RDW	Construction	Total	<03		\$1,406,000	\$541,000		\$1,947,000	2003	Federal Demonstration Funds		\$500,000		\$500,000	2003	National Highway System Funds		\$199,192		\$199,192	2003	State Matching Funds		\$150,808		\$150,808	2004	National Highway System Funds			\$8,182,130	\$8,182,130	2004	State Matching Funds			\$1,217,870	\$1,217,870	Total Revenue		\$1,406,000	\$1,391,000	\$9,400,000	\$12,197,000
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SACOG ID: VAR11000		Various Counties		Lead Agency: SACOG																									
Location: Regionwide STARNET Integration		Completion Year: 2006																											
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Fiscal Year	Revenue Source	Engr'd Engr	POB	Construction	Total																								
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Project Description: In SACOG region, implement regionwide STARNET integration and related ITS projects.																													
Previously Approved MTIP																													
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SACOG ID: SAC20400		Various Counties		Local Agency: SACOG																																																	
Location Sacramento Metropolitan Area		Completion Year: 2004		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Funds Engr</th> <th>POW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$1,076,842</td> <td></td> <td></td> <td>\$1,076,842</td> </tr> <tr> <td>2003</td> <td>Congestion Mitigation and Air Quality</td> <td>\$307,447</td> <td></td> <td></td> <td>\$307,447</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td>\$23,195</td> <td></td> <td></td> <td>\$23,195</td> </tr> <tr> <td>2003</td> <td>Transportation System Management Funds</td> <td>\$29,753</td> <td></td> <td></td> <td>\$29,753</td> </tr> <tr> <td>2004</td> <td>Congestion Mitigation and Air Quality</td> <td>\$350,164</td> <td></td> <td></td> <td>\$350,164</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td>\$58,482</td> <td></td> <td></td> <td>\$58,482</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$1,845,883</td> <td>\$0</td> <td>\$0</td> <td>\$1,845,883</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Funds Engr	POW	Construction	Total	<03		\$1,076,842			\$1,076,842	2003	Congestion Mitigation and Air Quality	\$307,447			\$307,447	2003	Other Local Funds	\$23,195			\$23,195	2003	Transportation System Management Funds	\$29,753			\$29,753	2004	Congestion Mitigation and Air Quality	\$350,164			\$350,164	2004	Other Local Funds	\$58,482			\$58,482	Total Revenue		\$1,845,883	\$0	\$0	\$1,845,883
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Fiscal Year	Revenue Source	Funds Engr	POW	Construction	Total																																																
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Federal Project		Exempt Category: Continuation of ridesharing and vanpooling promotion activities at current levels																																																			

SACOG ID		YCT10820		Yolo County		Lead Agency		Yolo County Transportation District									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Engr. Engr.		RCV		Construction		Total	
YCTD Engine Overhauls and CNG Tank Replacement						2003		FTA 5307						\$50,000		\$50,000	
						2003		Local Transportation Fund						\$12,500		\$12,500	
						2004		FTA 5307						\$288,000		\$288,000	
						2004		Other Local Funds						\$72,000		\$72,000	
								Total Revenue		\$0		\$0		\$422,500		\$422,500	
Project Description																	
Yolo County Transportation District: perform engine overhauls on Yolo bus fleet; replace CNG tanks, valves and piping on 4 CNG buses.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Engr. Engr.		RCV		Construction		Total	
Engine Overhauls						2003		FTA 5307						\$50,000		\$50,000	
						2003		Local Transportation Fund						\$12,500		\$12,500	
								Total Revenue		\$0		\$0		\$62,500		\$62,500	
Project Description																	
Yolo County Transportation District: perform engine overhauls on Yolo bus fleet.																	
Federal Project						Exempt Category		Rehabilitation of transit vehicles									

SACOG ID: VAR30000		Various Counties		Lead Agency: Various	
Location		Completion Year 2010			
Lump Sum for Bicycle and Pedestrian Projects					
Fiscal Year	Revenue Source	Levy Engr	RAT	Construction	Total
<03		\$3,491,875	\$54,671	\$3,318,115	\$6,864,661
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$232,348	\$8,853	\$2,061,000	\$2,302,201
2004	Congestion Mitigation and Air Quality	\$440,562	\$101,971	\$2,953,368	\$3,495,901
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$2,240,172	\$3,250,172
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2004	Local Transportation Fund	\$12,543		\$62,415	\$74,958
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2003	Sacramento County Measure A Sales Tax	\$12,500		\$1,174,505	\$1,187,005
2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$191,326
2005	Sacramento County Measure A Sales Tax			\$414,069	\$414,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Transportation Development Act	\$6,652	\$1,147		\$7,799
2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
2005	Transportation Development Act			\$60,791	\$60,791
>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Total Revenue		\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922
Project Description					
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642), and a number of other similar projects.					
Previously Approved MTIP					
Location		Completion Year 2010			
Lump Sum for Bicycle and Pedestrian Projects					
Fiscal Year	Revenue Source	Levy Engr	RAT	Construction	Total
<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
2005	Congestion Mitigation and Air Quality		\$1,010,000	\$1,770,963	\$2,780,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	\$50,499	\$66,327
2004	Transportation Development Act			\$99,789	\$99,789
>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Total Revenue		\$7,033,148	\$1,828,835	\$32,638,939	\$41,500,922
Project Description					
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as- Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642), and a number of other similar projects.					
Federal Project		Exempt Category Bicycle and pedestrian facilities			

Projects Added to Lump Sum as part of this Amendment
None

Projects Modified as part of this Amendment

ELD15720	El Dorado Trail	\$374,791	El Dorado County
SAC16620	Sacramento River Bike Trail	\$451,561	City of Sacramento
YOL15440	CR 99, 29 & 99D Bikeways	\$1,895,642	Yolo County

SACOG ID	VAR42000	Various Counties	Lead Agency	Various																																																																																																																																																												
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Project Description At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.																																																																																																																																																																

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Project Description At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.																																																																																																																																																														

Federal Project	Exempt Category	Pavement resurfacing and rehabilitation
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Projects Added to Lump Sum as part of this Amendment
 PLA20535 Placer County Urban Overlays \$683,894 Placer County

Projects Modified as part of this Amendment
 PLA20530 Placer County Overlays \$972,668 Placer County
 SAC22050 2002/03 Sacramento County Road Rehab \$3,438,682 Sacramento County
 SAC22405 2004 & 2005 Road Rehabilitation \$4,850,000 Sacramento County

SACOG ID: VAR55000		Various Counties		Lead Agency: Various																																																																															
Location: Lump Sum for Transportation Enhancement Activities		Completion Year: 2007																																																																																	
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Projects Added to Lump Sum as part of this Amendment
None

Projects Modified as part of this Amendment
 SAC22110 Fruitridge Road \$1,328,590 City of Sacramento
 SAC21590 Train Depot Visitor's Center \$778,500 Sacramento County